

California Regional Water Quality Control Board-Los Angeles Region
Contracts and Grants Program

Project Summary: 01-243-254

Project Number:	01-243-254	Project Status:	Completed	Grant Manager:	D Koo
Project Name:	Watershed Management Plan Development for Ballona Creek		Project on Schedule:	No	

Project Details

Watershed:	Santa Monica Bay	Project Description:	Develop a watershed plan to identify target areas for source control of pollutants, select and prioritize cost-effective BMPs for improving water quality. The project includes developing a community-based monitoring plan and habitat restoration.
Problem Statement:	The lack of a comprehensive watershed management plan for the Ballona Creek and its tributaries makes it difficult to achieve of the watershed to an ecologically healthy state. A significant amount of water quality and habitat data has been collected in the watershed. However, it has not been used to set forth strategy to implement water quality improvement projects in the most cost-effective manner for several reasons. First, there is a limited stakeholder collaboration and existing water quality and habitat data. Secondly, there is a lack of integrated analysis of existing water quality and habitat data. Third, existing and new efforts to preserve, restore, or create habitats and open spaces on the watershed have been linked, and/or benefited from water quality improvements efforts and vise versa. Finally, there is no long-term, comprehensive watershed monitoring plan to track the ecological conditions of the watershed.		
		Outcomes:	Watershed Management Plan Development

Contract

Execution Date:	6/8/02	End Date:	10/31/04
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Contractor

Contractor Type:		Project Director	Project Assistant
Contractor Name:	Los Angeles County, Department of Public Works, Watershed Management		Name: Steven Ross
Contractor Department:		Phone Number:	(626) 458-4316
Street Address:	900 South Fremont Avenue 11th Floor		Phone Extension:
Suite:		Fax Number:	6264571526
City:	Alhambra	Email Address:	sross@ladpw.org
State:	CA	Zip:	91803-1331

Funding and Invoices

Funding Source: Prop 13

Project Amount: \$200,000

Match Amount:

Fund Summary

	Award	Match
Allocation	\$200,000.00	
Used	\$180,000.00	\$146,350.97
Balance	\$20,000.00	

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Deliverables

Line Item	Description	Date		Task Completed
		Due	Receive	
1.2	Quarterly Progress Reports	10/10/02		
1.5	Contract Summary Form	10/10/02		
1.6	Subcontractor Documentation	10/10/02		
1.7	Expenditure/Invoice Projections	10/10/02		
1.8	Project Survey Form	9/30/04		
2.1	Proof of Solicitation	8/31/02		
2.2	Proof of notification to SWRCB's Project Representative	8/31/02		
3.1	Lists of Participants and Meeting Agendas, Minutes	10/10/02		
3.3	Copy of Procedures and Protocols	8/31/02		
4.1	Map of Watershed	8/31/02		
4.4	Computer Database on CD-Rom	8/31/02		
4.5	Draft first portion on Management Plan	9/30/02		
4.7	Second Draft of First Portion	12/31/02		
5.4	Draft Second Portion of Management Plan	3/31/03		
5.6	Second Draft of Second Portion	6/30/03		
6.3	Approved Selection Criteria	9/30/03		
6.6	Draft third portion of Management Plan	10/31/03		
6.8	Second Draft of Management Plan	1/31/04		
7.4	Watershed Monitoring Program Plan	2/28/04		
8.1	List of Potential Agreements	2/28/04		
8.2	Documentation of Potential Funding or Other Incentives	2/28/04		
9.2	Draft of Management Plan	3/31/04		Yes
9.3	Management Plan on CD-Rom plus 2 hard copies	9/30/04		
10.2	Draft Report	6/30/04		
10.3	Final Report	9/30/04		

Events